

1 March 23, 1989  
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Introduced by: BRUCE LAINO

Proposed No.: 89-243

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4 ORDINANCE NO. **8912**

5 AN ORDINANCE making appropriations in the amount of \$5,432,482  
6 to the Solid Waste Construction - 1987 Fund, to provide for  
7 additional costs for the Cedar Hills-Maple Valley Force Main  
8 and Hobart Landfill Closure projects; \$8,860,105 to the  
9 Solid Waste Construction - 1989 Fund to provide for associ-  
10 ated new project costs; and \$4,806,427 to the Landfill  
Reserve Fund for a new Sludge Composting project; and  
disappropriating \$1,804,819 from the Solid Waste Construction  
- 1987 Fund; and amending Ordinance No. 8802, Sections 92 and  
93 and Attachment 1, as amended.

11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

12 SECTION 1. There is hereby approved and adopted an appropriation of  
13 \$5,432,482 to the Solid Waste Construction - 1987 Fund, to provide for addi-  
14 tional costs for CIP Project 003116, Hobart Landfill Closure, in the amount of  
15 \$3,680,000; and for CIP Project No. 013098, Cedar Hills-Maple Valley Force  
16 Main, in the amount of \$1,752,482, from a disappropriation of \$1,804,819 from  
17 underexpenditures in CIP Project No. 003111, Sludge Lagoon reconstruction; and  
18 a transfer of bond proceeds in the amount of \$3,627,663 from the newly created  
19 Solid Waste Construction - 1989 Fund.

20 SECTION 2. There is hereby approved and adopted an appropriation of  
21 \$8,860,105 to the Solid Waste Construction - 1989 Fund, to provide for costs  
22 associated with the following capital projects: CIP Project No. 003119, Hobart  
23 Transfer Station, in the amount of \$150,000; CIP Project No. 003120, Factoria  
24 Transfer Station, in the amount of \$450,000; CIP Project No. 003123, Cedar  
25 Falls Drop Box, in the amount of \$230,000; CIP Project No. 003124, Enumclaw  
26 Transfer Station, in the amount of \$500,000; CIP Project No. 003125, Cedar  
27 Hills Water Supply, in the amount of \$2,308,021; CIP Project No. 003126,  
28 Cedar Hills Leachate Pretreatment, in the amount of \$220,000; CIP Project No.  
29 003127, Cedar Hills West Buffer Reforesting, in the amount of \$212,196; CIP  
30 Project No. 003135, Cedar Hills South Surface Impoundments, in the amount of  
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1 \$1,162,225; and CIP Project No. 003134, Transfer to Fund 3030, in the amount  
 2 of \$3,627,663; from anticipated bond proceeds.

3 SECTION 3. There is hereby approved and adopted an appropriation of  
 4 \$4,806,427 to the Landfill Reserve Fund, to provide for costs associated with  
 5 CIP Project No. 003133, Sludge Composting, from unappropriated fund balance.

6 SECTION 4. Ordinance 8802, Section 92, Attachment 1, as amended, is  
 7 hereby amended by adding thereto and inserting therein the following:

8 From the several capital improvement project funds there are hereby  
 9 appropriated and authorized to be disbursed the following amounts for the spe-  
 10 cific projects identified in Attachment No. 1, as adjusted by Attachment No.  
 11 2, of this ordinance:

<u>Fund</u>	<u>Capital Fund</u>	
303	Solid Waste Construction - 1987	\$5,432,482
314	Solid Waste Construction - 1989	8,860,105
391	Landfill Reserve Fund	4,806,427

16 SECTION 5. Ordinance 8802, Section 93, Attachment 1, as amended, is  
 17 hereby amended by adding thereto and inserting therein the following:

18 Accumulated unexpended prior years appropriations from several capital  
 19 improvement project funds for the specific projects identified and contained  
 20 in Attachment No. 1, as adjusted by Attachment No. 3, to this ordinance are  
 21 hereby canceled as follows:


<u>Fund</u>	<u>Capital Fund</u>	
303	Solid Waste Construction - 1987	(1,804,819)

SECTION 6. The project information sheets attached hereto are adopted to amend and revise the 1989 Capital Improvement Program and Budget, Ordinance No. 8802, Sections 92 and 93, Attachment No. 1.

INTRODUCED AND READ for the first time this 3<sup>rd</sup> day of April, 1989

PASSED this 10<sup>th</sup> day of April, 1989.


KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Chairman

ATTEST:

  
Clerk of the Council

APPROVED this 20<sup>th</sup> day of April, 1989.

  
King County Executive